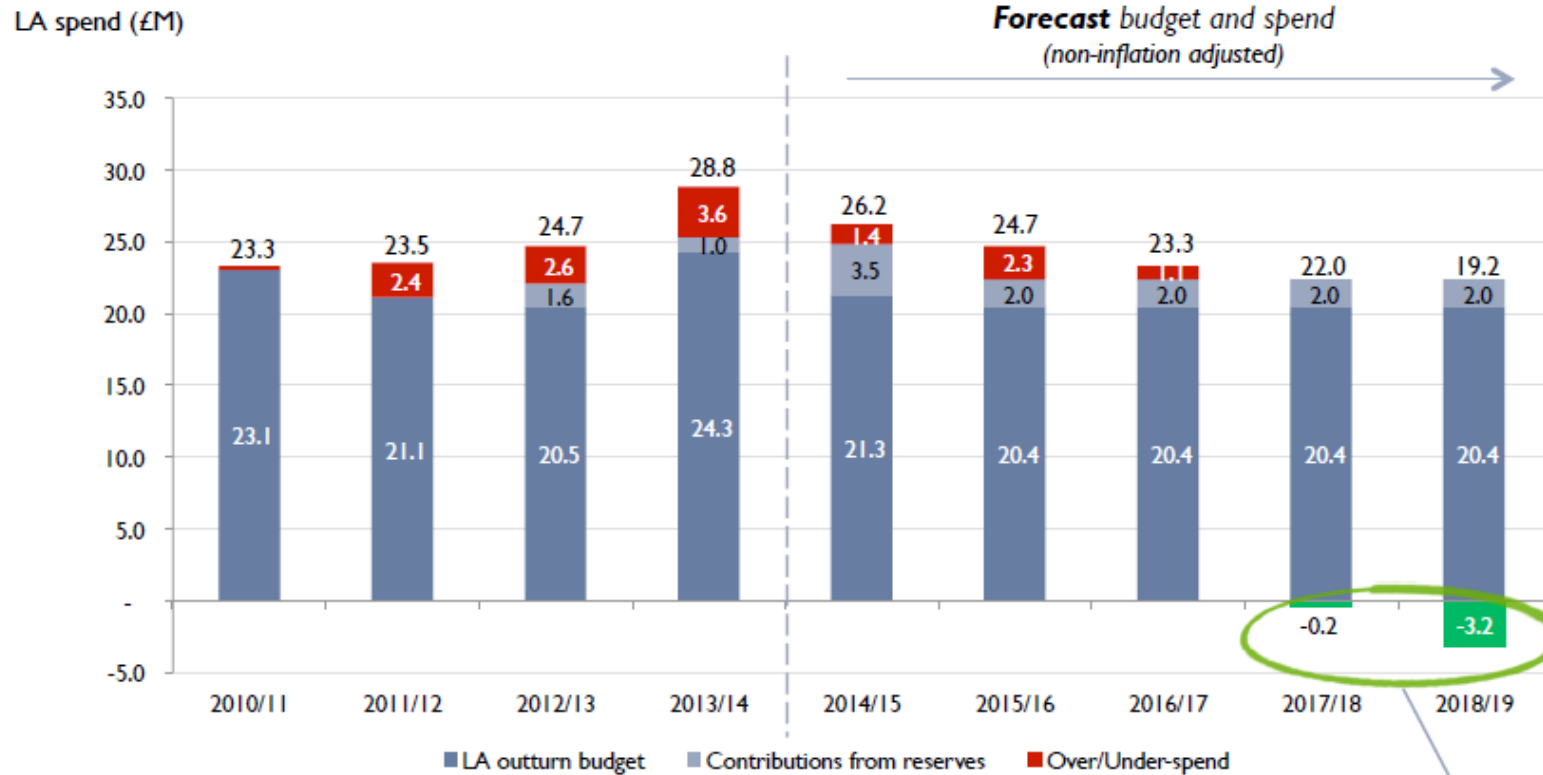




STEP III: USED LAC TARGET TO ESTIMATE FUTURE SPEND

5-year forecast for LA spend



Under-spend forecast to rise to £3.0M by 2018/19